

**City of Payne Springs  
State of Texas  
County of Henderson**

**Workshop Meeting Agenda  
6:30 P.M. Tuesday August 27, 2019  
Payne Springs, Texas**

Call to Order  
Pledge of Allegiance

**Public comments:**

**New Business:**

1. 2020 Budget.

**Adjourn**

**Attest/S:**

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**Richard (Dick) Hoffman –Mayor Pro-Tem**

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**Karen Juica - City Secretary**

**CERTIFICATION**

I, Karen Juica, do hereby certify that the above notice was posted in the screening box in front of the City Hall of Payne Springs on August 22, 2019, at 4:00 P.M. I further certify that the Monitor was properly notified of the meeting stated above.

**BUDGET WORKSHOP MEETING MINUTES  
FOR THE  
CITY OF PAYNE SPRINGS, TEXAS  
August 27, 2019**

Mayor Pro-Tem Dick Hoffman called the meeting to order at 6:30 pm.

Mayor Pro-Tem Dick Hoffman stated do we want to recite the Pledge of Allegiance or do we want to wave it to night, Dick Hoffman stated we will wave it tonight.

Dick Hoffman, Dutch Antonisse, Cody Barnett, Vince Babb and Karen Juica were present. Michael Juica was absent.

**Public Comments:** None

**NEW BUSINESS**

**Item # 1** Budget 2020 – Mayor Pro-Tem Dick Hoffman presented a work sheet that contains 2018 actual vs. budget, the 2019 first 6 months vs. budget, 2020 plugged numbers that seemed reasonable and then plus 5% column. Dick Hoffman stated we will start on the back page wish list, with Police Software is \$35,000 not 75,000, Police Radios we are going pay \$15,000 in 2020 and \$15,000 in 2021, Police Car \$40,000. Karen Juica stated you don't budget the total of the car for the year, you budget the monthly payment, the 2018 Dodge Charger was paid off in a year and half with interest only \$1,100. The Council moved on to discussing the budget, after a lengthy discussion on income, Mayor Pro-Tem Dick Hoffman stated Karen will plug in numbers and get back with me.

Mayor Pro-Tem Dick Hoffman adjourned the meeting at 7:47 pm

**A COMPLETE AND DETAILED ACCOUNT OF THE MEETING IS ON TAPE.**

**APPROVED:**

**ATTEST:**

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Mayor Pro-Tem Dick Hoffman

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Karen Juica – City Secretary

KJ/bh